Printed Label Definitions for APDB Faculty Assignments by Department (FAD) Report (authored by CSU San Luis Obispo Institutional Research with addional text by CSU Chancellor's Office)

MAY 30, 2014 JOB APD55 PGM APD60	CHANCELLOR'S C	PAGE	1						
SCHOOL - 10 AGRICULTURE DEPARTMENT - 124 AGRICULTURAL EDUCATION									
FACULTY ID NAME	RANGE CODE	TSF	IAF ADM-LVL	OSF		IFF			
ASSIGNED TIME ACTIVITY		TSF	IAF	OSF		IFF			
XXXXX2997 G S CLARK	ASST PROF/LEC	T B 1.000	0.000	0.000		1.000			
IN REL SERVICES					2.0				
IN REL SERVICES					3.0				
STUDENT ADVISING					3.0				
COURSE ID SECT HEGIS LVL EN	R LS CS A-CCU DAYS	BEG END TE	BA FACL SPACE/TYPE (GRP TTF SCU	FCH D-WTU I-WTU	T-WTU			
AGED 0438 01 01012 UD 13	3 10 02 2.0 TTH	1610 1700 0.	.0 010 0100 LECT	1.000 26.0	1.8 2.0				
AGED 0438 02 01012 UD 13	3 10 08 2.0 TTH	1410 1600 0.	.0 010 0100 LAB	1.000 26.0	3.8 2.6				
AGED 0440 07 01012 UD	1 10 25 12.0 TBA	12.	.0 NCAP	1.000 12.0	1.0 0.5				
AGED 0513 07 01012 GD	1 10 25 3.0 TBA	3.	.0 NCAP	1.000 3.0	1.0 0.5				
AGED 0520 02 01012 GD 10	6 10 05 3.0 TTH	1210 1330 0.	.0 010 0100 LECT	1.000 48.0	2.8 3.0				
TOTAL INDIVIDUAL 4	$\overline{4}$			115.0	10.4 8.6 8.0	16.6			
** * *	* *	* *	* *	*	* *	* *			

First Line of Column Headings (Faculty)

Faculty ID = Social Security number Name = Faculty name

Range Code = Faculty rank (see explanation of categories on page 3)

TSF = Total Support Fraction (IFF + IAF + OSF) IAF = Instructional Administrative Fraction

ADM-LVL = Administrative Level of IAF (12-mo. or AY Dept. Head, etc.)
OSF = Other Support Fraction (reimbursed or non-instructional fund)
IFF = Instructional Faculty Fraction (total "teaching" workload)

Second Line of Column Headings (Faculty)

Assigned Time Activity = (see list of printed acronyms on page 3)

Third Line of Column Headings (Sections Taught)

COURSE **ID** = Course abbreviation + number + suffix

SECT = Course section number

HEGIS = HEGIS discipline code (federal and CSU reporting)

LVL = Course level (P=post-bacc, 1=lower; 2=upper, 3=graduate)

ENR = Enrollment in section as of census date

LS = Line Sequence Number from original (section file) transaction

CS = Course Classification (CS) number (e.g., 01 thru 04=lecture, 15 &16=science lab)

A-CCU = Adjusted Segment Credit Units (for CS Number shown on immediate left)
DAYS = Meeting Days ("to be arranged" hours will show as TBA)

BEG = Class Begin time (hh:mm format to nearest 5 minutes)

END = Class End time (hh:mm format to nearest 5 minutes)

TBA = TBA Hours (additional face to face instruction that is not pre-scheduled)

FACL = SFDB facility/building ID (number + suffix, 990=off campus, 998=unknown, et al)

 $SPACE = SFDB \ space/room \ ID \ (number + suffix)$

TYPE = Space/room type (LECT=lecture, LAB=lab, NCAP=non-capacity, MM=multi-media)
GRP = Group Code Number (3 digit # shows when same class is offered under 2 or more different sections, i.e., has been group code linked with that other section(s))

TTF = Team Teaching Fraction (proportion of teaching credit for team-taught section)

SCU = Student Credit Units ("ENR" times "A-CCU") for this CS segment

FCH = Faculty Contact Hours (total hours per week of face to face, in person instruction)

D-WTU = Direct WTU from classroom & supervision + assigned time activities 11 and 15 thru 18

I-WTU = Indirect WTU as generated from assigned time activities 11 and 15 thru 18

T-WTU = Total WTU (Direct WTU + Indirect WTU - compare to "IFF" value for appropriate load)

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= TBA Hours (additional face to face instruction that is not pre-scheduled) TBA

= SFDB facility/building ID (number + suffix, 990=off campus, 998=unknown, et al) **FACL**

SPACE = SFDB space/room ID (number + suffix)

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= Group Code Number (3 digit # shows when same class is offered under 2 or more different sections, i.e., has been group code linked with that other section(s))

= Team Teaching Fraction (proportion of teaching credit for team-taught section)

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= Student Credit Units ("ENR" times "A-CCU") for this CS segment SCU

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Department Totals

SCHOOL - 76 SCIENCE	E/MATH			DEPARTMEN	т - 146 в	IOLOGICAL SO	CIENCES						
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME PART TIME SUBTOTAL TOTAL	25 38 63 63	23.90 14.57 38.47 38.47	300.1 207.6 507.7 507.7	5.0 0.0 5.0 5.0	311.0 207.6 518.6 518.6	47.0 15.7 62.7 62.7	358.0 223.3 581.3 581.3	13.01 14.25 13.48 13.48	14.98 15.32 15.11 15.11	8083.2 4722.4 12805.6 12805.6	541.4 315.9 857.3 857.3	338.21 324.10 332.86 332.86	21.68 22.28
SALARY RANGE TITLE	Ξ.												
PROFESSOR/LECT D ASSOC PROF/LECT C ASST PROF/LECT B INSTRUCTOR/LECT A TCHNG ASST/LECT L TCHNG ASSOCIATE SUBTOTAL TOTAL	9 8 16 5 1 24 63 63	7.75 7.65 12.84 2.92 0.40 6.92 38.47 38.47	128.9 86.4 149.4 35.0 6.0 102.0 507.7	2.0 3.0 0.0 0.0 0.0 0.0 5.0	130.9 92.3 152.4 35.0 6.0 102.0 518.6 518.6	14.0 9.0 28.5 9.2 0.0 2.0 62.7	144.9 101.3 180.9 44.2 6.0 104.0 581.3 581.3	16.89 12.07 11.87 12.00 15.00 14.74 13.48	18.70 13.24 14.09 15.15 15.00 15.03 15.11 15.11	2284.5 2785.1 5302.0 1198.0 78.0 1158.0 12805.6	153.7 186.2 354.8 80.0 5.2 77.4 857.3 857.3	294.77 364.07 413.06 410.70 195.00 167.39 332.86 332.86	24.34 27.64 27.41 13.00 11.18 22.28

NO. OF APPTS = Total number of distinct department appointments reported to APDB for school or department in question or campuswide last page of report). This label appears only when the "Print secondary appointments" option was selected as "YES"

on the APDB job panel for the FAD report

NO. OF PERSONS = Total number (headcount) of faculty reported to APDB for school or department in question or campuswide

last page of report). This label appears only when the "Print secondary appointments" option was selected as "NO", X

APPT FTEF = The total credited FTEF (Full Time Equivalent Faculty) as summed over all faculty reported with an appointment for department in question (individual dept page) or with an appointment for a dept which is under the school in question

(individual school page) or as summed over all department appointments (campuswide totals page).

CLASS WTU = Total Weighted Teaching Units generated from Classroom instruction (CS # 01-21 & 77,78). Printed value on an individual dept page includes

contributions only from faculty whose **PRIMARY** department appointment is same as dept name/code showing at top of that page.

SUPERVSN WTU = Total Weighted Teaching Units generated from Supervision instruction (CS # 23,24,25,36,48). See remark under "CLASS WTU" label above.

DIRECT WTU = Sum of "CLASS WTU" value on same row + any (direct) Assign Time WTU reported for A.T. activity codes 11 or 15 thru 18

INDIRECT WTU = Total faculty Assigned Time WTU reported for A.T. activity codes other than 11,15,16,17,18

TOTAL WTU = The sum of DIRECT WTU and INDIRECT WTU

DIRECT WTU/FTEF = DIRECT WTU divided by APPT FTEF
TOTAL WTU/FTEF = TOTAL WTU divided by APPT FTEF

TOTAL SCU = Sum of permanent APDB data element "COMPUTED SCU". Printed value on an individual department page includes contributions only from faculty

whose **PRIMARY** department appointment is same as dept name/code showing at top of that page

TOTAL FTES = Value is obtained via following formula (which involves permanent APDB data elements):

(*Undergraduate Computed SCU / 15*) + (*Graduate Computed SCU / 12*)

Printed value on an individual department page includes contributions only from faculty whose PRIMARY department appointment is same

as dept name/code showing at top of that page

SCU/ FTEF = TOTAL SCU divided by APPT FTEF

SFR = (Student Faculty Ratio) TOTAL FTES divided by APPT FTEF

FACULTY TYPE

FULL TIME = Total IFF (over all dept appointments) greater than zero and Faculty Rank not = "GRAD ASST" and

TSF (Total Support Fraction) not less than 1.000

PART TIME = Total IFF (over all dept appointments)g reater than zero and Faculty Rank not = "GRAD ASST" and

TSF (Total Support Fraction) is less than 1.000

GRAD ASST = Any faculty person whose "Faculty Rank" label prints as "GRAD ASST"

OTHER = Any faculty person (reported to APDB) who does NOT satisfy the criteria for any of the above 3 categories

SALARY RANGE TITLE

PROFESSOR = Professor, head coach, principal vocational instructor, lecturer "D" = Associate professor, coach, senior vocational instructor, lecturer "C"

ASST PROF = Assistant professor, coaching specialist, intermediate vocational instructor, lecturer "B"

INSTRUCTOR = Instructor, coaching assistant, junior vocational instructor, lecturer "A"

ASSISTANT = Teaching assistant, lecturer "L"

TCHG ASSOC = Teaching associate

GRAD ASST = Graduate assistant, SSP, volunteer

ADMINISTRATOR = Administrator (no Instructional Faculty Fraction)

OTHER = Non-teaching staff, e.g., librarian, coach, counselor, administrator with IFF

Assigned Time Acronyms

<u>ACRONYM</u>	A.T. CODE	FULL TITLE
EXCESS ENROLLMT	11	Excessive Enrollments
NEW PREPARATIONS	12	New Preparations
COURSE OVERLOAD	14	Course or Supervision Overload
NON TRAD INST	15	Non Traditional Instruction
INSRVICE TRAING	16	In Service Training for K-12 School Personnel
CREDIT BY EXAM	17	Credit by Examination/Evaluation
INST SUP OF GRAD	18	Instructional Support of Graduate Students
SPECIAL INS PROG	21	Special Instructional Programs
INS EXPR OR INOV	22	Instructional Experimentation or Innovation
IN REL SERVICES	23	Instruction Related Services
STUDENT ADVISING	31	Advising Responsibilities
COMMITTEE ASGNMT	32	Instruction Related Committee Assignments
CURRICULAR PLANG	33	Curricular Planning or Studies
ACCREDITATION	34	Accreditation Responsibilities
FACILITY PLANG	35	Instruction Related Facilities Planning
CFA ACTIVITIES	41	California Faculty Association Activities

Examples of WTU Calculation

	"K" Factor		<u>Units</u>		<u>WTU</u>
Lecture, C01 thru C6	1.0	X	3.0	=	3.0
Activity, C07 thru C14	1.3	X	2.0	=	2.6
Laboratory, C15	1.5	X	1.0	=	1.5
Laboratory, C16	2.0	X	1.0	=	2.0
Coaching Major Sport, C18	6.0	X	2.0	=	12.0
Coaching Minor Sport, C19	3.0	X	2.0	=	6.0
Major Performance Activity, C20 & C21	3.0	X	2.0	=	6.0

Supervisory Workload

- 1. Social Work Supervision \$23 = 1.0 WTU per Graduate student enrolled. Faculty-student contact averages 3 hours per week
- 2. Practice Teaching **S24** = 0.667 WTU per Undergraduate student enrolled. Faculty-student contact averages 2 hours per week.
- 3. Student Teaching & Thesis, S25 = 0.50WTU per Graduate student enrolled. Faculty-student contact averages 90 minutes per week.
- 4. Undergraduate Field Work, \$36 = 0.333 WTU per Undergraduate student enrolled. Faculty-student contact averages 1 hour per week
- 5. Undergraduate Studio Instruction, **S48** = 0.25 WTU per Undergraduate student enrolled. Faculty-student contact averages 45 minutes per week.